

Agency Overview

The Idaho Commission for the Blind and Visually Impaired (ICBVI) is funded by federal and state dollars serving Idahoans since 1967. Funding is used to assist blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence and helping them remain employed or prepare for employment. The central office is in Boise with five regional offices located in Coeur 'd Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a staff of 41 and five board members.

Core Functions/Idaho Code

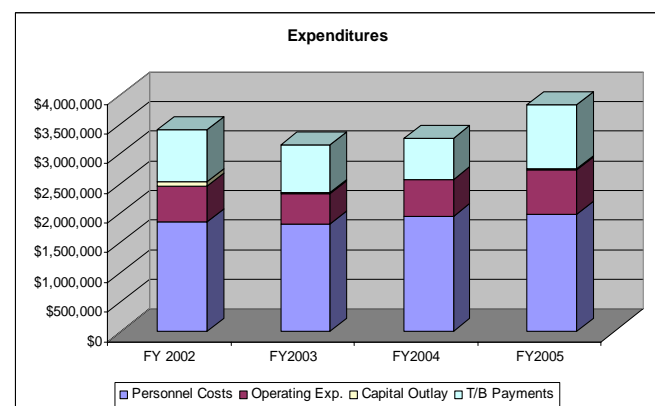
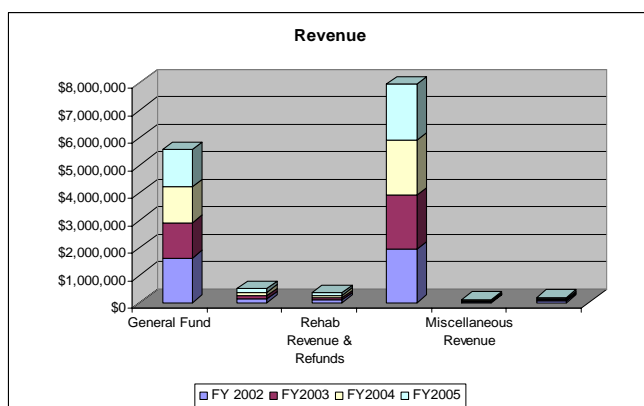
Vocational Rehabilitation – Provide intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures, which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$1,616,400	\$1,288,200	\$1,312,800	\$1,341,200
Bus. Enterprise Programs	\$125,100	\$125,100	\$125,100	\$125,100
Rehab Revenue & Refunds	\$88,300	\$88,300	\$88,300	\$88,300
Federal Grant	\$1,951,000	\$1,958,700	\$1,986,400	\$2,047,900
Miscellaneous Revenue	\$26,500	\$26,500	\$26,500	\$26,500
Adaptive Aids & Appliances	\$46,700	\$46,700	\$46,700	\$46,700
Total	\$3,854,000	\$3,533,500	\$3,585,800	\$3,675,700
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$1,853,500	\$1,812,400	\$1,939,900	\$1,977,100
Operating Expenditures	\$605,300	\$515,800	\$624,900	\$747,400
Capital Outlay	\$79,600	\$12,300	\$6,300	\$30,600
Trustee/Benefit Payments	\$868,600	\$807,400	\$698,500	\$1,067,400
Total	\$3,407,000	\$3,147,900	\$3,269,600	\$3,822,500

(Note: Revenue does not include noncogs and receipts to appropriation.)



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Number of Clients Served	786	773	934	949

Performance Highlights

The ICBVI received the best Federal Vocational Rehabilitation 107 report to date. The Commission has tripled our outreach services to older blind. We tripled our caseloads in our Independent Living Program; doubled the ICBVI Store sales in two years; served 950 customers in the Store last year; increased our peer support groups from 30 to 50 groups in two years, and employed 76 citizens in Idaho for 2004.

For More Information Contact

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